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ATTACHMENT A

FY-75 COPY CENTER VOLUMES & EXPENDITURES
BY MONTH AND COPIER

FY-75	XEROX 4000 COPIES	XEROX 4000 COST	XEORX 4500 COPIES	XEORX 4500 COST	XEROX 3600-I COPIES	XEROX 3600-I COST	SCM 412 COPIES	SCM 412 COST	3 M VQC II COPIES	3 M VQC II COST	TOTALS
JUL	26,492	$ 864		$		$	9,281	$112.05		$	35,773
AUG	25,110	658					6,382	112.05			31,492
SEP			30,272	929			5,246	112.05			35,518
OCT			39,146	1115					2,742	25	41,888
NOV			38,220	1096					6,814	95	45,034
DEC			26,148	838					6,529	95	32,677
JAN					36,975	824			9,127	95	46,102
FEB					42,009	981			5,591	95	47,600
MAR					58,527	1152			13,193	95	71,720
APR					43,803	1008			12,442	95	56,245
MAY					35,078	877			8,294	95	43,372
JUNE					55,809	1132			8,643	95	64,452
TOTAL COPIES	51,602		133,786		272,201		20,909		73,375		551,873
TOTAL RENTAL		$1523		$3978		$5974		$336		$ 785	$12,596
SUPPLIES		242		628		1361		418		1467	4,116
TOTAL COST		$1765		$4606		$7335		$754		$2252	$16,712

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